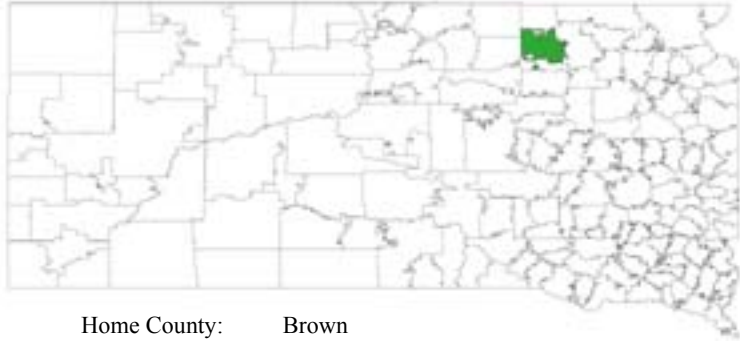


2003-2004 Profile of Aberdeen School District 06-1

314 S. Main, Aberdeen, SD 57401



Home County: Brown
Area in Square Miles: 421
2002 K-12 Fall Enrollment: 3,747

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,648,373	\$199,166	\$2,314,205	\$0
PK Instruction	\$0	\$0	\$182,183	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,460,955	\$800,640	\$1,168,567	\$0
Administration Services	\$1,462,653	\$0	\$145,325	\$0
Transportation Services	\$120,130	\$84,978	\$193,047	\$0
Other Support Services	\$2,716,131	\$1,071,796	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$120,600	\$0	\$32,939	\$321,100
Debt Service	\$0	\$727,850	\$0	\$0
Co-Curricular	\$975,504	\$58,392	\$0	\$0
Total Expenditures	\$17,504,346	\$2,942,822	\$4,036,266	\$321,100

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$9,531,265	\$2,634,581	\$1,395,601	\$333,400
County	\$293,069	\$38,334	\$57,501	\$0
State	\$7,067,846	\$0	\$1,525,504	\$0
Federal	\$1,049,954	\$0	\$823,062	\$0
Total	\$17,942,134	\$2,672,915	\$3,801,668	\$333,400

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,750,170	\$1,685,210
Capital Projects	\$379,503	\$11,301,846
Other Special Revenue	\$0	\$0
Enterprise Funds	\$1,178,604	\$1,194,595

Cost per ADM

General Fund Only	\$4,608
Educational Funds*	\$5,627
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$6,303,103
Special Education	\$1,525,504
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$7,828,607

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$48,417
IDEA Part B	\$698,280
Total	\$746,697

ADM Data

ADM of Tuitioned Out Paid	8.516
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	837.222
General State Aid Adj. ADM	3,721.422

Teaching Staff Data

Average Teacher Salary	\$34,018
Experience Adjusted Salary	\$32,088
Avg Years of Experience	17.0
% with Advanced Degrees	29.6%
Certified Instructional Staff	226.6
Classroom Staff	1.0

2003 Taxable Valuations

Agricultural	\$140,472,131
Owner Occupied	\$565,517,079
Non-Ag Z	\$2,664,382
Other Non-Ag/Utilities	\$397,349,485
Total	\$1,106,003,077

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.25
Capital Outlay	\$2.50
Bond Redemption	\$1.54
Pension Fund	\$0.30

Ending Fund Balance

General	\$3,514,055
Capital Outlay	\$1,159,936
Special Education	\$791,255
Pension	\$13,469

**Special Education
Placement Categories**

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	241
Self-Contained Classroom	63
24 Hour Program	11
Early Childhood Setting	6
Early Childhood SE Setting	85
PT Early Child and SE	2
Resource Room	195
Day Program	8
Home/Hospital Program	0
Total	611

December 2003 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	43
Mental Retardation	91
Hearing Impaired	0
Learning Disabled	148
Multiple Disabilities	9
Orthopedic Impairment	3
Visually Impaired	3
Deaf	10
Speech/Language	159
Other Health Impaired	79
Autism	13
Traumatic Brain Injury	3
Developmental Delay	50
Total	611

Student Data

PK-12 Enrollment	3,821
Open Enrolled Students Rec'd	73
District Dropout Rate	3.7%
% Eligible for Free/Red. Lunch	22.3%
% Special Needs Students	16.0%
Students Transported	345
Student to Staff Ratio	16.8
District Attendance Rate	94.0%
Number of Graduates	274

Enrollment

	ADA	ADM
K-8	2,396.014	2,499.701
9-12	1,094.718	1,215.305
Total	3,490.732	3,715.006

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	79	55	74	47	71	43	62	19	61	22	67	36	66	26
Science	70	57	78	61	72	50	66	26	59	26	65	42	71	32
Social Science	81	63	77	66	76	49	67	26	63	30	67	34	66	38
Language Arts	65	38	58	32	59	31	65	26	69	25	59	27	57	17
Reading	70	43	71	44	59	32	62	16	60	15	64	30	75	28
Complete Battery	73	52	71	49	67	40	63	22	61	22	64	34	67	28
Number Tested	245	28	263	41	275	39	301	38	267	31	297	39	253	21

American College Test (ACT)

English	20.8
Math	20.7
Reading	21.4
Science	21.3
Composite Score	21.2
Number Tested	202

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	256	25	75%	40%	75%	20%	75%	36%	75%	24%	75%	32%	75%	28%
Grade 9	294	20	74%	35%	68%	30%	69%	30%	66%	10%	68%	15%	72%	40%

No assessment data are reported when less than ten students were tested.